KENDALL COUNTY FOREST PRESERVE DISTRICT
FINANCE COMMITTEE MEETING

AGENDA
THURSDAY
JUNE 26, 2014
6:00 P.M.
COUNTY BOARD ROOM

I. CALL TO ORDER

II. ROLL CALL

III. CITIZENS TO BE HEARD

IV. CLAIMS — AN AMOUNT NOT TO EXCEED $14,173.54

V. PROGRAMMING

VI. FY15 BUDGET

VII. FINANCE REVIEW

VIII. EXECUTIVE SESSION

IX. OTHER ITEMS OF BUSINESS

X. ADJOURNMENT
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<th>Name</th>
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<th>Budget #</th>
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<td>MICHAEL P. BURKE</td>
<td></td>
<td></td>
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<tr>
<td>235</td>
<td>COMCAST</td>
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<tr>
<td>236</td>
<td>WILLS BURKE KELSEY ASSOCIATES, 13986</td>
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</tbody>
</table>

**Total FOREST PRESERVE EXPENDITURE** 11,428.64*
## Preprogram Write-Up

<table>
<thead>
<tr>
<th>Name of Program</th>
</tr>
</thead>
<tbody>
<tr>
<td>Type of Program</td>
</tr>
<tr>
<td>Date &amp; Time</td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td>Audience Age</td>
</tr>
<tr>
<td>Number of Spaces allowed for program</td>
</tr>
<tr>
<td><strong>Minimum</strong> needed to conduct program</td>
</tr>
<tr>
<td>Theme</td>
</tr>
<tr>
<td>Program Write-Up</td>
</tr>
<tr>
<td>Program Leader</td>
</tr>
<tr>
<td>Van required?</td>
</tr>
<tr>
<td>Equipment needed?</td>
</tr>
<tr>
<td>(projector, screen, laptop)</td>
</tr>
<tr>
<td>Registration Form required?</td>
</tr>
<tr>
<td>(give draft for review before publishing)</td>
</tr>
<tr>
<td>Comments</td>
</tr>
<tr>
<td>(cancellation info, weather, change of location, etc.)</td>
</tr>
<tr>
<td>Material Cost</td>
</tr>
<tr>
<td>Staff Hours – Education Dept.</td>
</tr>
<tr>
<td>Staff Hours - Registration</td>
</tr>
</tbody>
</table>

<p>| Information below filled in by Reservation Coordinator |
| Newsletter |
| Site Track – Permit # |
| Access Database |</p>
<table>
<thead>
<tr>
<th>Course</th>
<th>Time</th>
<th>Location</th>
<th>Description</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>9:00 AM - 12:00 PM</td>
<td>101 Classroom</td>
<td>Introduction to Biology</td>
</tr>
<tr>
<td>2</td>
<td>1:00 PM - 4:00 PM</td>
<td>201 Laboratory</td>
<td>Field Study</td>
</tr>
<tr>
<td>3</td>
<td>9:00 AM - 12:00 PM</td>
<td>301 Classroom</td>
<td>Experimental Design</td>
</tr>
<tr>
<td>4</td>
<td>1:00 PM - 4:00 PM</td>
<td>401 Laboratory</td>
<td>Data Analysis</td>
</tr>
</tbody>
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**Summer 2023**

**Kendall County Forest Preserve**

Environmental Education Programs
Budget Schedule - Draft
Kendall County Forest Preserve District