KENDALL COUNTY 708 COMMUNITY MENTAL HEALTH
BOARD ANNUAL PLAN 2017-2018

The annual (or one year) plan for the Kendall County 708 Community Mental Health board supports the citizens of Kendall County by demonstrating concern and ensuring quality professional support for those persons in need of mental health services, chemical/substance abuse intervention, and programs serving individuals with developmental disabilities. To do so, annual goals and objectives have been identified upon which administrative, operational, and funding decisions will be based.

ADMINISTRATIVE GOALS AND OBJECTIVES

The Kendall County 708 Community Mental Health Board will:

I. Statutorily function according to (405 ILCS 20) Community Mental Health Act.
This will be accomplished by:

A. Ensuring the Board has the approved number of members who represent diverse areas of the county population and who are knowledgeable in the fields of mental and physical health and social services.

B. Ensuring the Board duly elects officers who ensure the development and completion of the one year / three year plan. The plan will be based on the identification of needs as well as input from county leaders and directors of appropriate service agencies.

C. Ensuring the elected officers complete, submit and publish required reports to the Kendall County board and governing agencies.

D. Ensuring the Kendall County Board remains aware of current concepts in the areas of mental health care management and of program development issues in surrounding and similar counties by consulting with other appropriate local private and public agencies.

II. Ensure the efficient utilization of the Mental Health Tax Levy by:

A. Directing the disbursement of the Mental Health Tax Levy through a process of annual grant submission.

B. Preparing and submitting an annual budget based on approved grants.

C. Requiring grant recipients to submit at the very least a yearly financial report documenting utilization of funds.

D. Maintaining effective written and oral communication to monitor the receipt and disbursement of mental health funds on an ongoing basis.
III. Ensure the effective utilization of the Mental Health Tax funds by:

A. Giving priority for funding to:
   
   1. Agencies that are managed and housed in Kendall County.
   
   2. Agencies whose services are delivered in Kendall County.
   
   3. Agencies whose services are accessible to all Kendall County residents of need.
   
   4. Kendall County agencies when there is a duplication of service by another agency not based in Kendall County.

B. Requiring agencies requesting funds to indicate achievable quality care treatment outcomes for programs funded by the grant money.

C. Establishing and implementing a schedule of contacts with the leaders of agencies receiving mental health funding. These contacts may include site visits, roundtable discussions, and presentation of grant applications.